

TOWNSHIP # 5

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 17,382
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 17,382

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 76,913	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 2,659	
5b. Personal property 2018	- 2,992	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 74,474	
7. Total valuation adjustment (sum of 4, 5c, 6)	151,387	
8. Total estimated valuation July 1, 2019	12,277,033	
9. Total valuation less valuation adjustment (8 minus 7)	12,125,646	
10. Factor for increase (7 divided by 9)	0.01248	
11. Amount of increase (10 times 3)	+ \$ 217	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,599	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,599	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 435	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 18,034	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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TOWNSHIP # 5

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,110	35,786	26,555
Receipts:			
Ad Valorem Tax	16,916	17,382	xxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	838	1,065	1,344
Recreational Vehicle Tax	12	18	18
16/20 M Vehicle Tax	58	80	62
Commercial Vehicle Tax	37	87	0
Watercraft Tax	749	682	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	15,000		
Interest on Idle Funds	101		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,730	19,314	1,424
Resources Available:	49,840	55,100	27,979
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		3,746	3,746
Equipment		3,446	3,446
Buildings Maintenance		5,303	5,303
City of Harper	11,500	11,500	11,500
Contractual	350	350	17,818
Publication	104	100	100
Dixon Tp FD (Argonia)	1,500	1,500	1,500
Crimestoppers		500	500
Cemetery		1,500	1,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,054	28,545	46,013
Unencumbered Cash Balance Dec 31	35,786	26,555	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	28,547	28,545	46,013
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,013
Tax Required			18,034
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			18,034

CPA Summary

The governing body of
TOWNSHIP # 5
HARPER COUNTY

BUDGET SUMMARY

[illegible]

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

Cheryl Adelhardt
Township Treasurer

Cheryl Adelhardt Page No.

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